



CHOCTAW COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*

107 Tom Orr Drive | Butler, AL 36904 | (205) 459-3031

Superintendent

Dorothy Banks

Board Members

Isaac C. Johnson, Randy Gibson, James Studdard, Vivian Heartfield, David L. Lewis



\$969,328

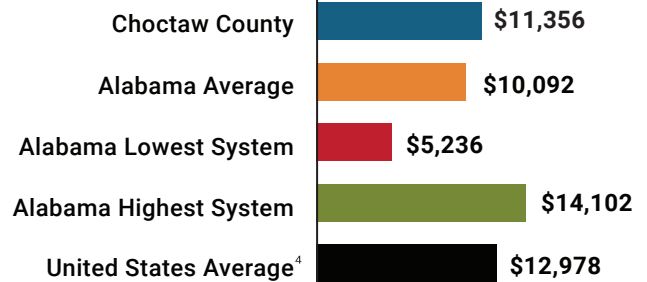
Cost of One Month's
Operation/General Fund



1.97

Number of Months
Reserve Balance

Total Per-Pupil Expenditures (PPE)



By the Numbers



Schools¹..... 4



Students/ADM²..... 1,255



Free & Reduced Lunch..... 60%
Community Eligibility Program..... 67%



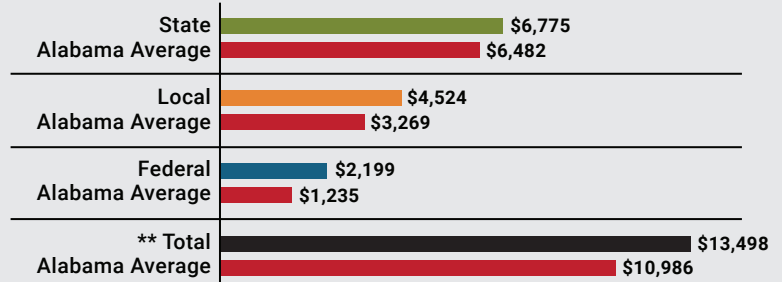
Number of Route Buses³..... 31
Buses 10 yrs. old or less..... **52%**
Students Bused..... **929**



Full-Time Employees..... 191
Teachers..... **83**
Principals/
Assistant Principals..... **5**
Counselors..... **4**
Librarians..... **4**
Other Certified Employees..... **7**
Support Personnel..... **88**

Per-Pupil Revenue Sources

Choctaw County Revenue Sources



75
STATE
RANK

18
LOCAL
RANK

15
FEDERAL
RANK

OVERALL SYSTEM RANK 7

** Total Revenue Among 137 School Systems

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

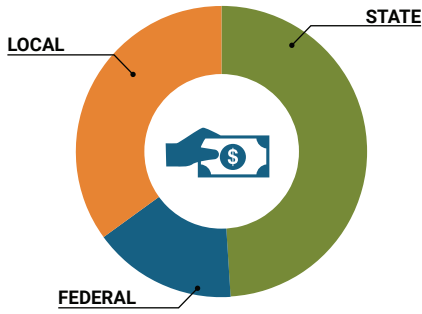
³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$8,502,719	STATE	49%
\$2,759,845	FEDERAL	16%
\$6,238,790	LOCAL	36%
— \$2,411,770	Local 10-Mill Match	
\$3,827,020	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$241,177

School System Spending

How did your school system spend state & local dollars?¹

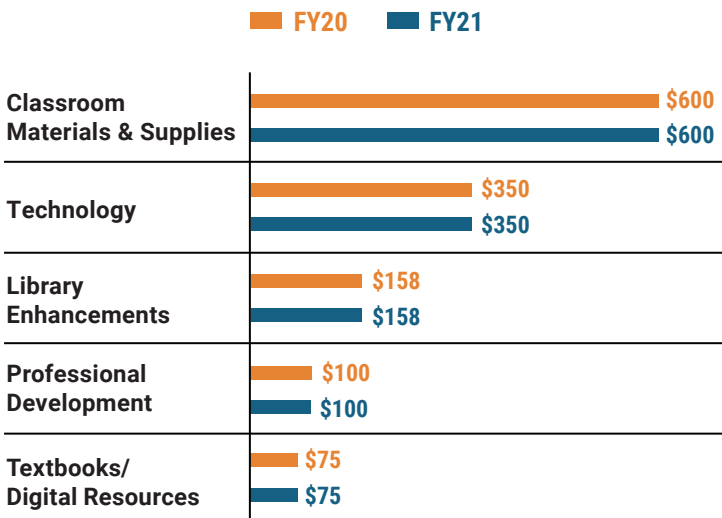
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,481,215	\$182,160
Benefits	\$2,707,289	\$45,653
Non-Personnel Operations	\$1,088,252	\$1,504,746
TOTAL	\$10,276,756	\$1,732,559

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.



Only 11% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵

FY20	\$301,850
FY19	\$361,535
FY18	\$71,995

⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$10,557,659	\$8,412

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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